

Clare County Senior Services/Council on Aging 2011 Annual Report



Category	Expenses
Congregate	163,727
HDM	265,907
Personal Care	27,736
Homemaking	35,670
Respite Care	33,092
Case Coordination	47,733
Caregiver Training	19,291
Disease Prevention	6,543
ARRA HDM	2,016
ARRA Congregate	1,432
Emergency Needs	14,957
Activities	5,120
Equipment/Rent/Vol mileage/phone/supplies/ Advertising/Dues/Admin Postage/Utilities/Training	203,689
Senior Center Staffing	22,652
Total Expenses	849,565
Total Revenue	899,261

Congregate Program: Located at ⁴five meal sites providing a hot meal five days a week and an optional cold pack to take home. Many activities also take place such as live music, games, and health promotions. *16,802 Meals Served*

Friendly Driver/Medical Transportation: Provides transportation to medical appointments out of county by volunteer drivers.

106,712.16 miles

Home Delivered Meals: The provision of hot and cold meals five days a week and weekend frozen to homebound seniors. *50,269 Meals Served*

Emergency Needs: Provides funding for our Seniors when they are faced with an emergency such as utility assistance, home repairs, money for medication and clothing.

Case Coordination and Support: Licensed Social Workers meet one on one with each senior in their home to discuss available services, coordinate their service, and maintain periodic contact. *2,084.5 Hours of Service*

Caregiver: Training resources for caregivers. *414.75 Hours of Service*

Personal Care: Provides in-home assistance with personal hygiene needs. *994.25 Hours of Service*

Disease Prevention/Health Promotion: Educational information, training and activities. *405 Hours of Service*

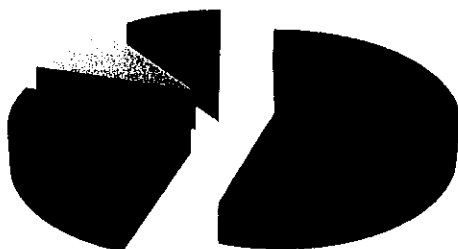
Homemaking: Provides assistance with light housekeeping, vacuuming, dusting, and grocery shopping. *1974.5 Hours of Service*

Respite Care: Provides time away and relief for caregivers taking care of their elderly loved one. *1,653.5 Hours of Service*

Medicaid Waiver: Other service providers serving nursing home eligible clients contract with our organization to provide the actual service. *6,302 Meals Served/251 Hours of Service*



Revenue Sources



- Millage/Local Grants
- State
- Federal
- Program Income/Donations

Senior Service programs are funded in part through grant funding provided by Region VII Area Agency on Aging and Office of Services to the Aging

Clare County Senior Services is an equal opportunity provider and employer

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MISSION

Clare County Senior Services mission is to advocate and promote the well being of all persons age 60 and over in Clare County by providing and coordinating services that address their individual needs.

Payment of Service Funds

Supplemental Funds Funding to provide goods and services to support Caregivers of older adults and older kinship caregivers, in response to needs that cannot be met through traditional funding sources or existing community service programs	2,520.00
Kinship Funds Relative Caregiver 55 or older who has a legal relationship to the child or is raising the child informally or who cares for an adopted child	1,045.00
Medication Management Direct assistance in managing the use of both prescription and over-the-counter medication	881.00
Slip/Fall/Safety Providing adaptations to the home environment of an older adult in order to prevent or minimize the occurrence of injuries and to maintain safety in the home. The program does not include any structural or restorative home repair, shore, or homemaker activities.	1,530.00
Unmet Needs Home Repair To help elderly homeowners who have a special need to make modifications to their homes in order to enable them to continue living in an independent, yet safe and functional environment.	1,200.00
Utility Assistance To assist older adults with utility bills	616.00

Staffing

Administration	6
Nutrition	12
In Home Serv.	12



Volunteer Hours

Medical Transportation	411.78 hours
Congregate Meal Sites	2,152.5 hours
Home Delivered Meal Drivers	2,764.75 hours

Contracted Services

Company/Program	Revenue	Expenses
A& D Home Health Care	27,536	4,417
Department of Human Services	700	325
Care Management	6,718	2,704
Region VII Medicaid Waiver	3,588	2,941

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